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| merican Council of the Blind of Nebraska, Inc. | | |
|  |  | 2013 Estimated Revenue Budget | | 2013 Actual Revenue Budget |
|  |  |  | |  |
| Codes | Explin |  | |  |
|  |  |  | |  |
| 101B | Mbrshp Due | $400.00 | | $ 449.00 |
| 101C | Fund Raising | $500.00 | | $ 15.00 |
| 101F | Contrib/gifts | $1,100.00 | | $ 235.00 |
| 102A | Conv/Meetings | $2,500.00 | | $ 2,347.70 |
| 103 | Interest / Div. | $360.00 | | $ 0.62 |
| 108A | Room Raffel | $100.00 | | $ 45.00 |
|  | Wht. Elephant | $750.00 | | $ 511.00 |
|  | Misc Revenue |  | |  |
|  | Senators Lunch |  | |  |
| Total Revenue | | $5,710.00 | | $3,603.32 |
|  |  | 2013 Estimated Disbursement Budget | |  |
| Code | Explanation |  | |  |
|  |  |  | |  |
| 501 | Grants/Org | $100.00 | | $ 100.00 |
| 512 | Advertising | $200.00 | | $ 200.00 |
| 513A | Gen Office | $50.00 | | $ 90.27 |
| 513B | Phone | $110.00 | | $ - |
| 513C | Post/Ship | $100.00 | | $ - |
| 513D | Equip. Rental | $85.00 | | $ 88.00 |
| 513E | Bank Fees | $35.00 | | $ 69.75 |
| 514 | Inf. Tech | $0.00 | | $ - |
| 517 | Travel | $300.00 | | $ 99.75 |
| 519 | Conv/Meet | $3,000.00 | | $ 2,609.43 |
| 521 | Dues Nat/Chptr | $300.00 | | $ 180.00 |
| 524A | Insurance | $1,425.00 | | $ 1,150.00 |
| 524B | Senators Lunch | $0.00 | | $ - |
| 524C | Misc Expense | $0.00 | | $ 30.00 |
| Total Disbursements | | $5,705.00 | | $4,617.20 |
|  |  |  | |  |
| Difference | | $5.00 | | -$1,013.88 |