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| merican Council of the Blind of Nebraska, Inc. |
|  |  | 2013 Estimated Revenue Budget | 2013 Actual Revenue Budget |
|  |  |  |  |
| Codes | Explin |  |  |
|  |  |  |  |
| 101B | Mbrshp Due | $400.00 |  $ 449.00  |
| 101C | Fund Raising | $500.00 |  $ 15.00  |
| 101F | Contrib/gifts | $1,100.00 |  $ 235.00  |
| 102A | Conv/Meetings | $2,500.00 |  $ 2,347.70  |
| 103 | Interest / Div. | $360.00 |  $ 0.62  |
| 108A | Room Raffel | $100.00 |  $ 45.00  |
|  | Wht. Elephant | $750.00 |  $ 511.00  |
|  | Misc Revenue |  |  |
|  | Senators Lunch |  |  |
| Total Revenue | $5,710.00 | $3,603.32 |
|  |  | 2013 Estimated Disbursement Budget |  |
| Code | Explanation |  |  |
|  |  |  |  |
| 501 | Grants/Org | $100.00 |  $ 100.00  |
| 512 | Advertising | $200.00 |  $ 200.00  |
| 513A | Gen Office | $50.00 |  $ 90.27  |
| 513B | Phone | $110.00 |  $ -  |
| 513C | Post/Ship | $100.00 |  $ -  |
| 513D | Equip. Rental | $85.00 |  $ 88.00  |
| 513E | Bank Fees | $35.00 |  $ 69.75  |
| 514 | Inf. Tech | $0.00 |  $ -  |
| 517 | Travel | $300.00 |  $ 99.75  |
| 519 | Conv/Meet | $3,000.00 |  $ 2,609.43  |
| 521 | Dues Nat/Chptr | $300.00 |  $ 180.00  |
| 524A | Insurance | $1,425.00 |  $ 1,150.00  |
| 524B | Senators Lunch | $0.00 |  $ -  |
| 524C | Misc Expense | $0.00 |  $ 30.00  |
| Total Disbursements | $5,705.00 | $4,617.20 |
|  |  |  |  |
| Difference | $5.00 | -$1,013.88 |